

## Summary by Office (4th QUARTER 2016)

DEPARTMENT	Head of Department/Office	Total Cost
BJMP	TORENO	1,399,087.69
CITY ACCOUNTANT	ABINA	337,440.00
CITY AGRICULTURIST	COLLANTES	619,599.20
CITY ARCHITECTURE	FUENTEBELLA	1,263,836.60
CITY ASSESSOR'S OFFICE	CORDERO	6,917,116.30
COA		15,426.10
CITY BUDGET OFFICE	DY	808,837.15
CITY COMELEC	CAÑES	362,245.00
CITY DEP ED		240,400.00
CITY FIRE STATION	GERZON	10,394,220.40
CITY HEALTH OFFICE	OPINION	138,327,439.40
CITY HOSPITAL	GUMAGAY	134,671,591.44
CITY PLANNING & DEV'T OFFICE	HIDALGO	107,953,007.45
CITY PROSECUTORS OFFICE	GOLONG, JR.	14,717.60
CITY TREASURER'S OFFICE	CORDAÑO	11,320,128.70
CITY VETERINARIAN OFFICE	ALCANTARA	10,897,743.76
CCRO	ALBANIEL	5,489,418.40
CITY MAYOR'S OFFICE	ROMUALDEZ	138,192,449.73
DILG	BIBAR	3,508,162.00
CITY ENGINEER'S OFFICE	DE PAZ	30,473,567.10
ENRO	HIJADA	176,329,100.00
GAD		10,000.00
GENERAL SERVICES	MATE	23,229,603.60
CITY HOUSING	JOPSON	436,266.80
HRMO	PATALINGHUG	522,347.84
IAS	TEO	308,814.00
MARKET	CADAVIS	594,766.00
PNP	BADE	8,325,682.80
CITY POP. OFFICE	ESQUEBEL	597,246.40
SP	YAOKASIN	555,550.50
SLAUGHTERHOUSE	ALCANTARA	957,156.75
SOCIAL WELFARE	BUNA	861,607,070.32
TOMECO	NAVAL	25,137,662.50