

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE SEPTEMBER QUARTER, CY 2014

Province, City or Municipality: Tacloban, City

Plan Control No. _____					Planned Amount				Page <u>(1)</u> Of <u>(3)</u> pages			
Department/Office: <u>Management Information System Division</u>					Regular	Contingency	Total		Date Submitted: _____			
Item no.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Air Conditioning Unit-2 HP split type Aircon (KSM20 MB1 inverter)	41,695.00	1	41,695.00	0	0	0	0	1	41,695.00	0	0
2	Office Table Wooden (cherry Color)	9,600.00	2	19,200.00	0	0	0	0	2	19,200.00	0	0
3	6 Wheeler water tanker 4 to 8 tonner capacity discharge and suction pump GSIS insurance freight & handling w/ tools & accessories	1,650,000.00	2	3,300,000.00	0	0	0	0	2	3,300,000.00	0	0
4	Lateral Filling Cabinet, 4 Drawers	25,000.00	1	25,000.00	0	0	0	0	1	25,000.00	0	0
5	Laptop Computer TM (P243M3112g50MAKK)	38,500.00	1	38,500.00	0	0	0	0	1	38,500.00	0	0
6	Engine Oil (For Gasoline)	200.00	371	74,200.00	0	0	0	0	317	74,200.00	0	0
7	Monoblock Tables	1,500.00	20	30,000.00	0	0	0	0	20	30,000.00	0	0
8	LCD Projector	60,000.00	1	60,000.00	0	0	0	0	1	60,000.00	0	0
9	Computer Printer	10,000.00	1	10,000.00	0	0	0	0	1	10,000.00	0	0
10	3 wheel pedicap with driver side roofing	18,000.00	85	1,530,000.00	0	0	0	0	85	1,530,000.00	0	0
11	Motor Banca Diesel engine	180,000.00	1	180,000.00	0	0	0	0	1	180,000.00	0	0
12	Repair of (2) Two Sliding Glass Windows	27,500.00	1	27,500.00	0	0	0	0	1	27,500.00	0	0
13	Copy printer ink, Black for DX 2430	1,080.24	20	21,604.80	0	0	0	0	20	21,604.80	0	0
14	Cash Box/ Cash Register	1,000.00	1	1,000.00	0	0	0	0	1	1,000.00	0	0
15	H100 Utility Van	1,650,000.00	2	3,300,000.00	0	0	0	0	2	3,300,000.00	0	0
<b>Total</b>		<b>3,714,075.24</b>		<b>8,658,699.80</b>		<b>0</b>		<b>0</b>		<b>8,658,699.80</b>		<b>0</b>

This certify that the above procurement plan is in accordance with the objective of the office.

Prepared By:

Randy B. Calahi  
(Head Of Department/Office)

Hon. Alfred S. Romualdez  
City Mayor