

**REPORT OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**As of June 30, 2012**

**LGU-CITY OF TACLOBAN**

<b>Estimated Revenue From Regular Sources</b>	P 1,302,847,755.03
Appropriation for Calamity Fund	P 33,122,851.00
<b>TOTAL FUND</b>	<b>P 33,122,851.00</b>

**UTILIZATION (OBLIGATION)**

<b>A. DISASTER PREPAREDNESS</b>	
a Purchase of IEC Equipment	P 319,800.00
b Purchase of Other Equipment-IEC Tranceiver	323,540.00
	<b>P 643,340.00</b>

<b>B. DISASTER MITIGATION</b>	
a Drainage construction/Rehabilitation/Reconditiong of Community Based Core Shelter Project	1,246,499.00
Flood Control Project	3,480,178.95
	<b>P 4,726,677.95</b>

<b>C. DISASTER RESPONSE</b>	
Purchase of Food Supplies-Calamity Victims	3,719,795.95
Purchase of Other Need of Calamity Victims	2,515,000.00
Purchase of Construction Supplies	190,620.00
	<b>6,425,415.95</b>

<b>TOTAL FUND UTILIZATION</b>	<b>P 11,795,433.90</b>
<b>BALANCE OF FUND 6/30/12</b>	<b>P 21,327,417.10</b>

Prepared by:



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 Administrative Officer IV

Certified Correct;



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