

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

As of December, CY 2014
Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 55.6%	44.4%				
A. Source of Funds						
Current Appropriation	15,315,915.15	12,223,150.85				27,539,066.00
Continuing Appropriations Previous Years						
Appropriations transferred to the Special Trust Fund						
Transfer/Grants						
Total Funds Available	15,315,915.15	12,223,150.85				27,539,066.00
B. Utilization						
Disaster Preparedness						
Information and Education Campaign	30,100.00					
Community based DRRM Seminars/Trainings for LGU Personnel	104,829.00					
Purchase of Equipment/Supplies	78,500.00					
Equipment		1,622,400.00				
Supplies	327,422.60					
DRRM Meetings and Seminars		590,000.00				
Disaster Mitigation		749,500.00				
Flood Control Construction of receiving tower & control rooms (Nula- tula)		2,283,204.22				
Disaster Response						

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Temporary Shelter due to Typhoon Yolanda	7,250,313.55					
Emergency purchase for additional food & water supply.	7,524,750.00					
DRRMO Admin & Operational Fund		261,000.00				
Transfer to other LGUs						
Total Utilization	15,315,915.15	5,506,104.22				20,822,019.37
Unutilized Balance	-	6,717,046.63				6,717,046.63

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


VICENTE L. DY III
OIC-City Budget Officer