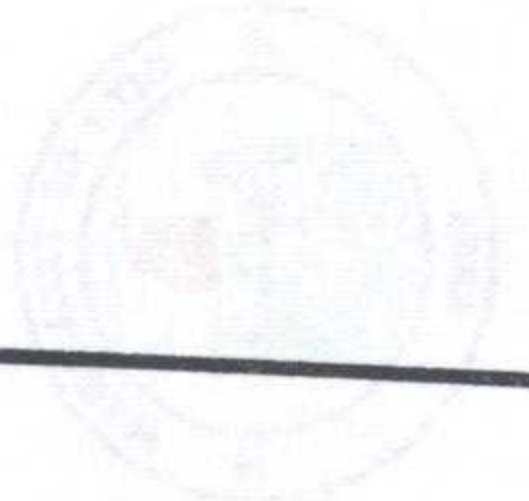


**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of January-June, 2015  
Tacloban City, Philippines

2<sup>nd</sup> Quarter 2015



Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	70.0%				
<b>A. Source of Funds</b>						
Current Appropriation	14,100,000.00	32,900,000.00				
Continuing Appropriations						
Previous Years						
Appropriations transferred to the Special Trust Fund						
Transfer/Grants						
<b>Total Funds Available</b>	<b>14,100,000.00</b>	<b>32,900,000.00</b>				<b>47,000,000.00</b>
<b>B. Utilization</b>						
<b>Disaster Preparedness</b>						
Information and Education Campaign (IEC)						
Installation of warning devices (siren with amplifiers, strobe lights, and amps)						
Community based DRRM Seminars/Trainings for LGU Personnel		59,128.00				
Purchase of Equipment/Supplies						
Equipment (Service vehicle, etc)						
Rescue/Evacuation vehicle (multicab/small trucks)		136,821.50				
		9,120,000.00				

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of January-June, 2015

Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	70.0%				
Search & Rescue Equipment/Facilities,etc.		2,700,770.21				
Communication equipment,etc.		-				
Office Equipment, etc. Supplies		193,800.00				
DRRM Meetings and Seminars		143,540.00				
DRRMO Admin & Operational Fund		770,159.00				
<b>Disaster Response</b>						
Fuels & Lubricants Financial		27,995.00				
Assistance,livelihood,etc. Food and cooking supplies, etc.		280,000.00				
		222,329.00				
<b>Disaster Mitigation</b>						
Flood Control Construction/reconstruction of waterways/barriers,etc.		753,900.00				
Heavy Equipment Reforestation/Mangrove Projects		9,300,000.00				
<b>Quick Response Fund (QRF)</b>						

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of January-June, 2015  
Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	70.0%				
Emergency purchase for additional food & water supply.	2,000,000.00					
Repair/Reconstruction of damaged critical facilities, etc.	-					
Construction of temporary shelter/transition shelter, etc.	-					
Fuels & Lubricants	-					
Transfer to other LGUs						
<b>Total Utilization</b>	<b>2,000,000.00</b>	<b>23,708,442.71</b>				<b>25,708,442.71</b>
<b>Unutilized Balance</b>	<b>12,100,000.00</b>	<b>9,191,557.29</b>				<b>21,291,557.29</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**VICENTE L. DY III**  
OIC-City Budget Officer