

SEF UTILIZATION
SECOND QUARTER, CY 2014

Tacloban City, Philippines

Receipt from SEF:

17,064,000.00

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services

Salaries and Wages-PARA Teachers

132,100.68

Salaries and Wages-ALS Teachers

102,997.20

Maintenance and Other Operating Expenses

Subsidy to Public School Teachers

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Other Maintenance and Operating Expenses

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Security & Janitorial Services

1,208,466.57

Special Support Program for Key Offices

246,999.85

School Sports Activities

151,255.16

Capital Outlay


IT Equipment & Software

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Sub-Total

1,841,819.46

Balance**15,222,180.54**


VICENTE L. DY III
OIC-City Budget Officer