

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

As of January-March, 2015
Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	70.0%				
A. Source of Funds						
Current Appropriation	14,100,000.00	32,900,000.00				47,000,000.00
Continuing Appropriations Previous Years						
Appropriations transferred to the Special Trust Fund						
Transfer/Grants						
Total Funds Available	14,100,000.00	32,900,000.00				47,000,000.00
B. Utilization						
Disaster Preparedness						
Information and Education Campaign						
Community based DRRM Seminars/Trainings for LGU Personnel		140,200.00				
Purchase of Equipment/Supplies						
Equipment		330,621.50				
Supplies						
DRRM Meetings and Seminars						
Disaster Mitigation						
Flood Control		753,900.00				
Heavy Equipment		9,300,000.00				

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

As of January-March, 2015

Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	70.0%				
Construction of receiving tower & control rooms (Nulata)						
Disaster Response						
Quick Response Fund (QRF)						
Temporary Shelter due to Typhoon Yolanda						
Emergency purchase for additional food & water supply.	2,000,000.00					
DRRMO Admin & Operational Fund		347,814.00				
Transfer to other LGUs						
Total Utilization	2,000,000.00	10,872,535.50				12,872,535.50
Unutilized Balance	12,100,000.00	22,027,464.50				34,127,464.50

I hereby certify that I have reviewed the contents and hereby attest to the veracity or correctness of the data or information contained in this document.

VICENTE L. DY III
OIC-City Budget Officer